Governing Body

County Clerk

CERTIFICATE (2)

					2017 Ado	pted Budget	
			Res/		2016	County Clerk'	s Use Only
		Page	Res/Notice of Vote			Nov. 1 Final	
			e of \		Amount of	Assessed	Computed
Table of Contents:		No.	ote	Expenditures	Ad Valorem	Valuation	Mill Rate*
Fund	K.S.A.						
Fire District Number 1	19-3610	2	Yes	180,050	142,691		
Fire District Number 2	19-3610	3	Yes	141,626	90,006		
Fire District Number 3	19-3610	4	Yes	62,927	47,068		
Fire District Number 4	19-3610	5	Yes	57,753	45,840		
Non-Budgeted Funds		 					<u> </u>
Sewer District Number 1	10-113	1					
Sewer District Number 2	10-113	-					
Sewer District Number 3	10-113	1			-		
Sewer District Number 4	10-113				-		
Sewer District Number 5	10-113	+					
Southridge Paving District	10-113						
Fire District #1 Reserve Fund	10-113				<u> </u>		
THE DISTILLT HE RESOLVE FUND	10-115	 					
Address:							
Email:							
Attest: Deal VIII							
Donald P. Pyle							

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No. 1

CONSOLIDATED METHOD FUND PAG			

County Name Special District Name

Crawford County
Fire District Number 1

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, Jan. 1	8,634	46,941	923
Ad Valorem Tax	132,832	131,680	XXXXXXXXXXXXX
Delinquent Tax	5,858	2,443	2,000
Motor Vehicle Tax	34,358	29,981	31,440
Recreational Vehicle Tax		283	315
16/20M Vehicle Tax		848	912
Commercial Vehicle Tax		1,916	1,629
Watercraft Tax		125	140
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	173,048	167,276	36,436
Resources Available:	37,359		
Expenditures:			
Public Safety Operating Expenditures	134,741	213,294	180,050
Cash Forward (2017 column)			
Total Expenditures	134,741	213,294	180,050
Unencumbered Cash Balance, Dec 31	46,941	923	xxxxxxxxxxx
	Non-App	propriated Balance	
To	otal Expenditures and Non-App	propriated Balance	180,050
		Tax Required	142,691
Deli	nquency Computation % Rate		0
	Amount of 2016	6 Ad Valorem Tax	142,691

	Γ		A	llocation for Year 2	017	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	137,760	31440	315	912	1629	140
Total [137,760	31,440	315	912	1,629	140
County Treas MVT Estimat	te	31,440				
County Treas RVT Estimate		•	315			
County Treas 16/20M Estin	nate			912		
County Treas Commercial	Vehicle Tax Estimate				1,629	
County Treas Watercraft Ta	x Estimate					140
	MVT Factor	0.22822				
	RVT Factor	· · · · · · · · · · · · · · · · · · ·	0.00229			
	16/20M Factor			0.00662		
	Commercial Vehicle	Factor			0.01183	
	Watercraft Factor					0.00102

+ \$

Crawford County
Fire District Number 1

1. Tax levy amount in 2016 budget

2017

137,760

Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	137,760
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 600,964	<u>1</u>	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 706,832 5b. Personal property 2015 - 723,798 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>)</u>	
ó.	Valuation of property that has changed in use during 2016 220,81	<u>l</u>	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 821,775	5_	
3.	Total estimated valuation July 1,2016 28,535,562		
€.	Total valuation less valuation adjustment (8 minus 7) 27,713,78	<u>7</u>	
ιο.	Factor for increase (7 divided by 9) 0.02965	5_	
l 1.	Amount of increase (10 times 3)	+ \$	4,085
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	141,845
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 	141,845
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	172
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	142,017

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED	METHOD	DEL INDO	DACE
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County Name

Special District Name

Crawford County
Fire District Number 2

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, Jan. 1	7,879	36,831	28,871
Ad Valorem Tax	77,679	79,500	XXXXXXXXXXXXX
Delinquent Tax	4,206	1,625	1,250
Motor Vehicle Tax	20,422	18,000	19,363
Recreational Vehicle Tax		215	264
16/20M Vehicle Tax		950	1,024
Commercial Vehicle Tax		675	729
Watercraft Tax		75	119
LAVTR			
In Lieu of Taxes			
Reimbursements	5,716		
Interest on Idle Funds			
Total Receipts	108,023	101,040	22,749
Resources Available:	115,902	137,871	51,620
Expenditures:			
Public Safety Operating Expenditures	39,146	69,075	101,626
Debt Service on Building Bond	39,925	39,925	40,000
Cash Forward (2017 column)			
Total Expenditures	79,071	109,000	141,626
Unencumbered Cash Balance, Dec 31	36,831	28,871	xxxxxxxxxxx
		ropriated Balance	
	Total Expenditures and Non-App	•	141,626
		Tax Required	90,006
	Delinquency Computation % Rate		0
	Amount of 2016	Ad Valorem Tax	90,006

	Γ		Al	llocation for Year 2	2017	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	85,905	19363	264	1024	729	119
Fotal	85,905	19,363	264	1,024	729	119
County Treas MVT Estimate		19,363				
County Treas RVT Estimate		•	264			
County Treas 16/20M Estimate				1,024		
County Treas Commercial Vehicle	e Tax Estimate				729	
County Treas Watercraft Tax Estin	mate				_	119
	MVT Factor	0.22540	_			
	RVT Factor		0.00307	_		
	16/20M Factor			0.01191	_	
	Commercial Vehicle	Factor			0.00849	
	Watercraft Factor				_	0.00139

Crawford County
Fire District Number 2

1. Tax levy amount in 2016 budget

2017

Computation to Determine Limit for 2017

4.	Dedi service ievy in 2010 dudger -	JP	U
3.	Tax levy excluding debt service	\$	85,905
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 192,453		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 321,690 5b. Personal property 2015 - 299,786 5c. Increase in personal property (5a minus 5b) + 21,904 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016 52,524		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 266,881		
8.	Total estimated valuation July 1,2016 18,001,129		
9.	Total valuation less valuation adjustment (8 minus 7) 17,734,248		
10.	Factor for increase (7 divided by 9) 0.01505		
11.	Amount of increase (10 times 3)	+ \$	1,293
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	87,198
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		87,198
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	107
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	87,305

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE	CONSOL	IDATED	METHOD	FUND	PAGE
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County Name Special District Name

Crawford County
Fire District Number 3

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, Jan. I	4,725	6,212	5,467
Ad Valorem Tax	39,173	41,500	xxxxxxxxxxxx
Delinquent Tax	2,181	1,725	1,500
Motor Vehicle Tax	8,664	8,000	7,844
Recreational Vehicle Tax		85	102
16/20M Vehicle Tax		750	734
Commercial Vehicle Tax		175	184
Watercraft Tax		20	28
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	50,018	52,255	10,392
Resources Available:	54,743	58,467	15,859
Expenditures:			
Public Safety Operating Expenditures	48,531	53,000	62,927
Cash Forward (2017 column)			
Total Expenditures	48,531	53,000	62,927
Unencumbered Cash Balance, Dec 31	6,212		XXXXXXXXXXXX
		propriated Balance	
To	otal Expenditures and Non-App		
		Tax Required	
Delin	nquency Computation % Rate		0
	Amount of 2016	6 Ad Valorem Tax	47,068

	Γ	"	A.	location for Year 2	017	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	44,996	7844	102	734	184	28
Total	44,996	7,844	102	734	184	28
County Treas MVT Estimate		7,844				
County Treas RVT Estimate	_		102			
County Treas 16/20M Estimate				734		
County Treas Commercial Vehic	le Tax Estimate				184	
County Treas Watercraft Tax Est	imate				_	28
	MVT Factor	0.17432				
· ·	RVT Factor		0.00227	_		
	16/20M Factor			0.01632	_	
	Commercial Vehicle	Factor			0.00408	

2017

<u>Crawford County</u> Fire District Number 3

Tax levy amount in 2016 budget
 Debt service levy in 2016 budget

Computation to Determine Limit for 2017

3.	Tax levy excluding debt service	3	44,990
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 105,608		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 318,907 5b. Personal property 2015 - 336,156 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2016 6,769		
7.	Total valuation adjustment (sum of 4, 5c, and 6)112,377		
8.	Total estimated valuation July 1,2016 9,413,249		
9.	Total valuation less valuation ddjustment (8 minus 7) 9,300,872		
10.	Factor for increase (7 divided by 9) 0.01208		
11.	Amount of increase (10 times 3)	\$	544
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	45,540
13.	Debt service levy in this 2017 budget	• •	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		45,540
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	56
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	45,596

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Crawford County
Fire District Number 4

HIN	DΡ	Aſ	ж.

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, Jan. 1	1,440	1,571	1,146
Ad Valorem Tax	40,641	41,000	XXXXXXXXXXXX
Delinquent Tax	1,453	750	725
Motor Vehicle Tax	10,918	9,750	8,914
Recreational Vehicle Tax		110	104
16/20M Vehicle Tax		625	611.
Commercial Vehicle Tax		295	356
Watercraft Tax		45	57
LAVTR			
	. ,		
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	53,012	52,575	10,767
Resources Available:	54,452	54,146	11,913
Expenditures:			
Public Safety Operating Expenditures	52,881	53,000	57,753
Cash Forward (2017 column)		,	
Total Expenditures	52,881	53,000	57,753
Unencumbered Cash Balance, Dec 31	1,571	1,146	xxxxxxxxxxxx
		propriated Balance	
	Total Expenditures and Non-App		
		Tax Required	
	Delinquency Computation % Rate		0
	Amount of 2016	6 Ad Valorem Tax	45,840

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017

Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	43,012	8914	104	611	356	57
Total	43,012	8,914	104	611	356	57
County Treas MVT Estimate County Treas RVT Estimate	-	8,914	- 104	·		
County Treas 16/20M Estimate				- 611		
County Treas Commercial Vehicle	e Tax Estimate				356	
County Treas Watercraft Tax Esti	mate					57
	MVT Factor	0.20725				
	RVT Factor		0.00243			
	16/20M Factor			0.01420	_	
	Commercial Vehicle	le Factor			0.00827	
	Watercraft Factor			*	•	0.00132

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Crawford County
Fire District Number 4

FUND	PA	GE
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Actual 2015 Estimate 2016 Year 2017	FUND PAGE			
Unencumbered Cash Balance, Jan. 1	Adopted Budget for	Prior Year	Current Year	Proposed Budget
Ad Valorem Tax	GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Delinquent Tax	Unencumbered Cash Balance, Jan. 1	1,440	1,571	1,146
Motor Vehicle Tax	Ad Valorem Tax	40,641	41,000	XXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	1,453	750	725
16/20M Vehicle Tax	Motor Vehicle Tax	10,918	9,750	8,914
Commercial Vehicle Tax 295 356	Recreational Vehicle Tax		110	104
Matercaft Tax	16/20M Vehicle Tax		625	
In Lieu of Taxes	Commercial Vehicle Tax		295	356
Interest on Idle Funds Total Receipts	Watercraft Tax		45	57
Interest on Idle Funds	LAVTR			
Total Receipts 53,012 52,575 10,767	In Lieu of Taxes			
Resources Available: 54,452 54,146 11,913 Expenditures:	Interest on Idle Funds			
Expenditures:	Total Receipts	53,012	52,575	
Public Safety Operating Expenditures 52,881 53,000 57,753	Resources Available:	54,452	54,146	11,913
Cash Forward (2017 column)	Expenditures:			
Total Expenditures 52,881 53,000 57,753 Unencumbered Cash Balance, Dec 31 1,571 1,146 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Public Safety Operating Expenditures	52,881	53,000	57,753
Total Expenditures 52,881 53,000 57,753 Unencumbered Cash Balance, Dec 31 1,571 1,146 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				,
Total Expenditures 52,881 53,000 57,753 Unencumbered Cash Balance, Dec 31 1,571 1,146 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2017 column)			
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance 57,753 Tax Required 45,840		52,881	53,000	57,753
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required 45,840 Delinquency Computation % Rate 0	Unencumbered Cash Balance, Dec 31	1,571	1,146	XXXXXXXXXXXXX
Tax Required 45,840 Delinquency Computation % Rate 0	1.	Non-App	propriated Balance	
Delinquency Computation % Rate 0	Tot	al Expenditures and Non-App	propriated Balance	57,753
			Tax Required	45,840
Amount of 2016 Ad Valorem Tax 45,840	Delin	quency Computation % Rate		0
		Amount of 201	6 Ad Valorem Tax	45,840

		A.	location for Year 2	017	
Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
43,012	8914	104	611	356	57
43,012	8,914	104	611	356	57
	8,914				,
		104	_		
			611	_	
Tax Estimate				356	
nate				-	57
NOTE (0.20725				
_	0.20725	0.00242			
		0.00243	0.01420		
	Factor		0.01420	0.00827	
	1 20101			0.00021	0.00132
	Levy for 2015 43,012 43,012 43,012 Tax Estimate MVT Factor RVT Factor 16/20M Factor	Levy for 2015 Alloc 43,012 8914	Levy for 2015 Alloc Alloc 43,012 8914 104 43,012 8,914 104 8,914 104 Tax Estimate MVT Factor 0.20725 RVT Factor 16/20M Factor Commercial Vehicle Factor	Levy for 2015 Alloc Alloc Alloc 43,012 8914 104 611 43,012 8,914 104 611 8,914	Levy for 2015 Alloc Alloc Alloc Alloc 43,012 8914 104 611 356 43,012 8,914 104 611 356

2017

Crawford County
Fire District Number 4

Tax levy amount in 2016 budget
 Debt service levy in 2016 budget

Computation to Determine Limit for 2017

3.	Tax levy excluding debt service	>	43,012
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 166,882		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 262,444 5b. Personal property 2015 - 245,291 5c. Increase in personal property (5a minus 5b) + 17,153 (Use Only if > 0)		
5 .	Valuation of property that has changed in Use during 2016 58,222		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 242,257		
3.	Total estimated valuation July 1,2016 9,167,249		
).	Total valuation less valuation adjustment (8 minus 7) 8,924,992		
10.	Factor for increase (7 divided by 9) 0.02714	•	
1.	Amount of increase (10 times 3) +	\$	1,168
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,180
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,180
۱5.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	54
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	44,234

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Crawford County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds Sewer District #1	spur	Sewer District #2		Sewer District #3		Sewer District #4		Sewer District #5			
į											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	15,379	Cash Balance Jan 1	24,595	Cash Balance Jan 1	17,916	Cash Balance Jan 1	29,774	Cash Balance Jan 1	1,736	89,400	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Delinquent Tax Coll.	298	Special Assessments	22,092	Special Assessments	41,445	Special Assessments	27,454	Special Assessments			
		Delinquent Tax Coll.	2,268	Charges For Services	20,302	Delinquent Tax Coll.	2,496	Delinquent Tax Coll.	4,386		
		Charges For Services	17,930			Charges For Services	15,617				
		:									
Total Receipts	298	Total Receipts	42,290	Total Receipts	61,747	Total Receipts	45,567	Total Receipts	4,386	154,288	
Resources Available:	15,677	Resources Available:	66,885	Resources Available:	79,663	Resources Available:	75,341	Resources Available:	6,122	243,688	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	•	Expenditures:			
Public Health & Welfare	0	Public Health & Welfare	23,721	Public Health & Welfare	15,817	Public Health & Welfare	14,244	Public Health & Welfare			
		Debt Service	23,913	Debt Service Principal	12,134	Debt Service Principal	6,000				
				Debt Service Interest	30,673	Debt Service Interest	23,468				
							:				
Total Expenditures	0	Total Expenditures	47,634	Total Expenditures	58,624	Total Expenditures	43,712	Total Expenditures	0	149,970	
Cash Balance Dec 31	15.677	Cash Balance Dec 31	19,251	Cash Balance Dec 31	21,039	Cash Balance Dec 31	31,629	Cash Balance Dec 31	6,122	93,718 *:	* *
		J	e e	1		1		-		93,718 **	*

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

Crawford County

Reserve Fund
Fire District #1
District
Paving:
Southridge

Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	1,075	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	:	Cash Balance Jan 1		1,075	
		Receipts:		Receipts:		Receipts:		Receipts:			
Special Assessments	13,976										
Delinquent Tax Coll.								į			
	:										
					ļ						
							:		į		
Total Receipts	13,976	Total Receipts	0	13,976							
Resources Available:	15,051	Resources Available:	0	15,051							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Debt Service Principal	10,500										
Debt Service Interest	3,734						;				
Other Expenses	2								ļ		
			-								
			:								
			į								•
Total Expenditures	14,236	Total Expenditures	0	14,236							
Cash Balance Dec 31	815	Cash Balance Dec 31	0	815	*						
1]		_		•		1		k 518	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Crawford County

will meet on August 30, 2016 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Ac	tual 2015	Current Yr Esti	imate 2016	P	roposed Budg	et Year 2017	
		Actual		Actual		2016 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Fire District Number 1	134,741	5.00000	213,294	5.00000	180,050	142,691	5.000	28,535,562
Fire District Number 2	79,071	5.00000	109,000	5.00000	141,626	90,006	5.000	18,001,129
Fire District Number 3	48,531	5.00000	53,000	5.00000	62,927	47,068	5.000	9,413,219
Fire District Number 4	52,881	5.00000	53,000	5.00000	57,753	45,840	5.000	9,167,249
Non-Budgeted Funds								
Sewer District Number 1	0							
Sewer District Number 2	47,634							
Sewer District Number 3	58,624							
Sewer District Number 4	43,712					ļ		
Sewer District Number 5	0							
Southridge Paving District	14,236				,			
Fire District #1 Reserve Fund	0							
			100.001	20.00000	140.256	225 (05	20,000	
Totals	479,430	20.00000	428,294	20.00000	442,356	325,605	20.000	

^{*}Tax rates are expressed in mills

Don Pyle Clerk

Page No.

8

A resolution expressing the property taxation policy of the Crawford County Fire District Number 1 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 1 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Crawford County Fire District Number 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 1 governing body, Crawford County, Kansas.

Crawford County Fire District Number 1 Governing Body

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A resolution expressing the property taxation policy of the Crawford County Fire District Number 2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 2 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Crawford County Fire District Number 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 2 governing body, Crawford County, Kansas.

Crawford County Fire District Number 2 Governing Body

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A resolution expressing the property taxation policy of the Crawford County Fire District Number 3 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 3 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Crawford County Fire District Number 3 provides essential services to its citizens, and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 3 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 3 governing body, Crawford County, Kansas.

Crawford County Fire District Number 3 Governing Body

Can R Ways

A resolution expressing the property taxation policy of the Crawford County Fire District Number 4 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 4 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Crawford County Fire District Number 4 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 4 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 4 governing body, Crawford County, Kansas.

Crawford County Fire District Number 4 Governing Body

Carl R quad

AFFIDAVIT OF PUBLICATION

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(Published In the Morning Stin on August 1972) NOTICE OF BUDGET HEARING		y ** } Ss.
The governing body of Grawford Columb		ly sworn, Deposes and says:
Will theer on August 30, 2016 at 10:00 ZM at Oray/oray/oray/oray/oray/oray/oray/oray/o	1998 for the purpose of hearing and strategy and property of the property of t	he Morning Sun, a dally Newspaper printed in the State of f general circulation in Crawford County, Kansas, with a general in Crawford County, Kansas, and that said newspaper is not a cation.
Prox Year Actual 2016; Corrent Y Estimate 2018; Actual Corper Planta Funces Expendibles Tax Rates Expenditures Tax Fates Expenditures	Probability (Pager Year 2017)	ekly published at least weekly 50 times a year; has been so terruptedly in said county and state for a period of more than five h of said notice; and has been admitted at the post office of ty as second class matter.
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